

Public Service Company of New Hampshire
Retail Revenue by Rate Class and Unbundled Component
At the Rate Levels Effective April 16, 2012

Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE-09-035)
\$/KWH

ORIGINAL	
N.H.P.U.C. Case No.	DE 11-215
Exhibit No.	#12
Witness	Panel 2
DO NOT REMOVE FROM FILE	

Class	Distribution	Transmission	SCRC	System Benefits	Consumption Tax	Total Delivery Service	Energy Service (2)	Total Revenue
Residential Rate R (1)	\$ 0.05647	\$ 0.01277	\$ 0.01300	\$ 0.00330	\$ 0.00055	\$ 0.08609	\$ 0.08750	\$ 0.17359
General Service Rate G	0.04390	0.01215	0.01224	0.00330	0.00055	0.07214	0.08750	0.15964
Primary General Service Rate GV	0.02049	0.01158	0.01191	0.00330	0.00055	0.04783	0.08750	0.13533
GV Rate B	0.21588	0.02539	0.01593	0.00330	0.00055	0.26105	0.08750	0.34855
Total Rate GV	0.02057	0.01159	0.01192	0.00330	0.00055	0.04793	0.08750	0.13543
Large General Service Rate LG	0.01466	0.01001	0.01113	0.00330	0.00055	0.03965	0.08750	0.12715
LG Rate B	0.01712	0.00704	0.01101	0.00330	0.00055	0.03902	0.08750	0.12652
Total Rate LG	0.01482	0.00981	0.01112	0.00330	0.00055	0.03960	0.08750	0.12710
Outdoor Lighting Rate OL	0.23472	0.00885	0.01246	0.00330	0.00055	0.25988	0.08750	0.34738
Energy Efficient Outdoor Lt. Rate EOL	0.19906	0.00885	0.01249	0.00330	0.00055	0.22425	0.08750	0.31175
Total Outdoor Lighting	0.21723	0.00885	0.01247	0.00330	0.00055	0.24240	0.08750	0.32990
Total Retail	\$ 0.04024	\$ 0.01189	\$ 0.01230	\$ 0.00330	\$ 0.00055	\$ 0.06828	\$ 0.08750	\$ 0.15578

- Notes:
- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
- (2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
 Retail Revenue by Rate Class and Unbundled Component
 At the Rate Levels Proposed for Effect on July 1, 2012
 Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
 \$/KWH

Class	Distribution	Transmission	SCRC	System Benefits	Consumption Tax	Total Delivery Service	Energy Service (2)	Total Revenue
Residential Rate R (1)	\$ 0.05853	\$ 0.01462	\$ 0.01987	\$ 0.00330	\$ 0.00055	\$ 0.09687	\$ 0.07930	\$ 0.17617
General Service Rate G	0.04552	0.01390	0.01871	0.00330	0.00055	0.08199	0.07930	0.16129
Primary General Service Rate GV	0.02077	0.01327	0.01819	0.00330	0.00055	0.05609	0.07930	0.13539
GV Rate B	0.22371	0.02285	0.02417	0.00330	0.00055	0.27458	0.07930	0.35388
Total Rate GV	0.02086	0.01327	0.01820	0.00330	0.00055	0.05618	0.07930	0.13548
Large General Service Rate LG	0.01518	0.01146	0.01700	0.00330	0.00055	0.04749	0.07930	0.12679
LG Rate B	0.01775	0.00633	0.01678	0.00330	0.00055	0.04472	0.07930	0.12402
Total Rate LG	0.01535	0.01113	0.01699	0.00330	0.00055	0.04731	0.07930	0.12661
Outdoor Lighting Rate OL	0.24352	0.01014	0.01905	0.00330	0.00055	0.27655	0.07930	0.35585
Energy Efficient Outdoor Lt. Rate EOL	0.20641	0.01013	0.01909	0.00330	0.00055	0.23948	0.07930	0.31878
Total Outdoor Lighting	0.22532	0.01013	0.01907	0.00330	0.00055	0.25837	0.07930	0.33767
Total Retail	\$ 0.04161	\$ 0.01359	\$ 0.01879	\$ 0.00330	\$ 0.00055	\$ 0.07785	\$ 0.07930	\$ 0.15715

- Notes:
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 - (2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
Retail Revenue by Rate Class and Unbundled Component
Changes Proposed for Effect on July 1, 2012
Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
\$/KWH

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Total Delivery Service</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	\$ 0.00206	\$ 0.00185	\$ 0.00687	\$ -	\$ -	\$ 0.01078	\$ (0.00820)	\$ 0.00258
General Service Rate G	0.00163	0.00175	0.00647	-	-	0.00984	(0.00820)	0.00164
Primary General Service Rate GV	0.00029	0.00168	0.00628	-	-	0.00825	(0.00820)	0.00005
GV Rate B	0.00783	(0.00254)	0.00825	-	-	0.01354	(0.00820)	0.00534
Total Rate GV	0.00029	0.00168	0.00628	-	-	0.00825	(0.00820)	0.00005
Large General Service Rate LG	0.00052	0.00146	0.00587	-	-	0.00785	(0.00820)	(0.00035)
LG Rate B	0.00063	(0.00070)	0.00577	-	-	0.00570	(0.00820)	(0.00250)
Total Rate LG	0.00052	0.00132	0.00586	-	-	0.00771	(0.00820)	(0.00049)
Outdoor Lighting Rate OL	0.00880	0.00128	0.00659	-	-	0.01667	(0.00820)	0.00847
Energy Efficient Outdoor Lt. Rate EOL	0.00735	0.00128	0.00660	-	-	0.01523	(0.00820)	0.00703
Total Outdoor Lighting	0.00809	0.00128	0.00659	-	-	0.01596	(0.00820)	0.00776
Total Retail	\$ 0.00137	\$ 0.00170	\$ 0.00649	\$ -	\$ -	\$ 0.00957	\$ (0.00820)	\$ 0.00137

Notes:

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